

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
TAL DEL GASTO	\$17,914,275.00	\$4,677.93	\$17,918,952.93	\$17,918,952.93	\$17,918,952.93	\$0.00
DER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GANOS AUTÓNOMOS	\$17,914,275.00	\$4,677.93	\$17,918,952.93	\$17,918,952.93	\$17,918,952.93	\$0.00

LIC. MAXIMINO MUÑOZ DE LA CRUZ

PRESIDENTE

L.C. ALMA LUCERO ARCE QUINONEZ

DIRECTORA DE ADMINISTRACION, CONTABILIDAD Y RECURSOS HUMANOS